

## Project Summary

Project Code: **AFT** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Highway Aid Match Fund** Implementing Agency Name: **Department of Transportation**

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	3,448	2,247	5,695	283	20	0	0	0	0	303	5,998
(03) Project Management	121	1,143	1,264	896	1,200	1,015	525	0	0	3,636	4,900
(04) Construction	9,202	9,314	18,516	6,416	9,000	6,200	4,425	0	0	26,041	44,557
<b>Total:</b>	12,771	12,704	25,475	7,595	10,220	7,215	4,950	0	0	29,980	55,454

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	10,926	10,844	21,771	6,212	8,168	5,772	3,960	0	0	24,112	45,883
Highway Trust Fund (0351)	1,844	1,860	3,704	1,383	2,052	1,443	990	0	0	5,868	9,572
<b>Total:</b>	12,771	12,704	25,475	7,595	10,220	7,215	4,950	0	0	29,980	55,454

### Project Description:

This ongoing project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

### MAP



Project AFT w/Subprojects

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>12</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>KENILWRTH AVE BR OV NH BURRH</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Kenilworth Bridge over NH &amp; Burrough</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	611	516	1,127	0	0	0	0	0	0	0	1,127
(03) Project Management	0	50	50	15	315	300	0	0	0	630	680
(04) Construction	0	0	0	100	2,100	2,000	0	0	0	4,200	4,200
<b>Total:</b>	<b>611</b>	<b>566</b>	<b>1,177</b>	<b>115</b>	<b>2,415</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,830</b>	<b>6,007</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	474	453	927	92	1,932	1,840	0	0	0	3,864	4,791
Highway Trust Fund (0351)	136	113	250	23	483	460	0	0	0	966	1,216
<b>Total:</b>	<b>611</b>	<b>566</b>	<b>1,177</b>	<b>115</b>	<b>2,415</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,830</b>	<b>6,007</b>

### Milestone Data

Initial Authorization Date: 1990  
Initial Cost: 12,786  
Implementation Status: Under design  
UsefulLife: 30  
Ward: 7  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

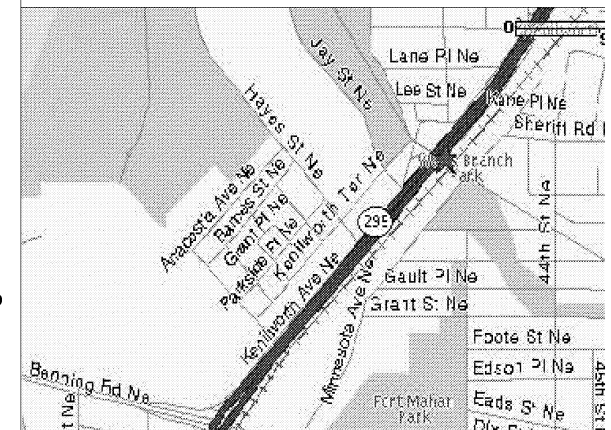
### Subproject Description:

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

### Scope of Work

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.

### MAP



**Kenilworth Bridge over NH & Burrough**

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>13</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>KENILWRTH AVE BR OV NH BURRH-r</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Kenil Ave Bridge over NH Burroughs</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,205	700	1,905	0	0	0	0	0	0	0	1,905
(03) Project Management	0	50	50	150	695	695	525	0	0	2,065	2,115
(04) Construction	0	0	0	1,000	5,000	4,000	4,425	0	0	14,425	14,425
<b>Total:</b>	<b>1,205</b>	<b>750</b>	<b>1,955</b>	<b>1,150</b>	<b>5,695</b>	<b>4,695</b>	<b>4,950</b>	<b>0</b>	<b>0</b>	<b>16,490</b>	<b>18,445</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,008	600	1,608	920	4,556	3,756	3,960	0	0	13,192	14,800
Highway Trust Fund (0351)	197	150	347	230	1,139	939	990	0	0	3,298	3,645
<b>Total:</b>	<b>1,205</b>	<b>750</b>	<b>1,955</b>	<b>1,150</b>	<b>5,695</b>	<b>4,695</b>	<b>4,950</b>	<b>0</b>	<b>0</b>	<b>16,490</b>	<b>18,445</b>

### Milestone Data

Initial Authorization Date: 1990  
Initial Cost: 36,517  
Implementation Status: Under design  
UsefulLife: 30  
Ward: 7  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

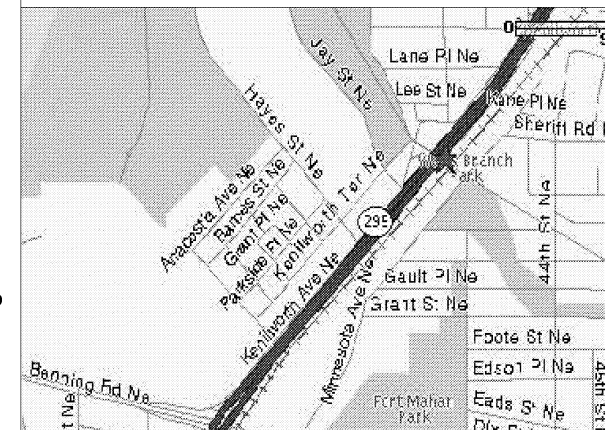
### Subproject Description:

Emergency rehabilitation of the Kenilworth Avenue Bridge over Nannie Helen Burroughs Avenue. This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

### Scope of Work

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.

### MAP



**Kenil Ave Bridge over NH Burroughs**

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>18</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>PRINTING ADS</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	93	10	103	10	10	0	0	0	0	20	123
<b>Total:</b>	93	10	103	10	10	0	0	0	0	20	123

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Highway Trust Fund (0351)	93	10	103	10	10	0	0	0	0	20	123
<b>Total:</b>	93	10	103	10	10	0	0	0	0	20	123

### Milestone Data

Initial Authorization Date: 1990  
Initial Cost: 134  
Implementation Status: Under design  
UsefulLife: 30  
Ward: 10  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works  
Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The purpose of this project is to establish funds to advertise capital projects and to pay for document printing costs.

### Scope of Work

This project will include, but not be limited to, the purchase of advertising for capital projects in area newspapers and the costs associated with the printing of contract documents.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>31</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Median Barrier &amp; Streelight Imprv-Milit</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Military Rd</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	428	0	428	0	0	0	0	0	0	0	428
(03) Project Management	0	0	0	150	150	0	0	0	0	300	300
(04) Construction	0	0	0	1,500	1,500	0	0	0	0	3,000	3,000
<b>Total:</b>	428	0	428	1,650	1,650	0	0	0	0	3,300	3,728

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	294	0	294	1,320	1,320	0	0	0	0	2,640	2,934
Highway Trust Fund (0351)	134	0	134	330	330	0	0	0	0	660	794
<b>Total:</b>	428	0	428	1,650	1,650	0	0	0	0	3,300	3,728

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	9,210
Implementation Status:	Under design
UsefulLife:	30
Ward:	3
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

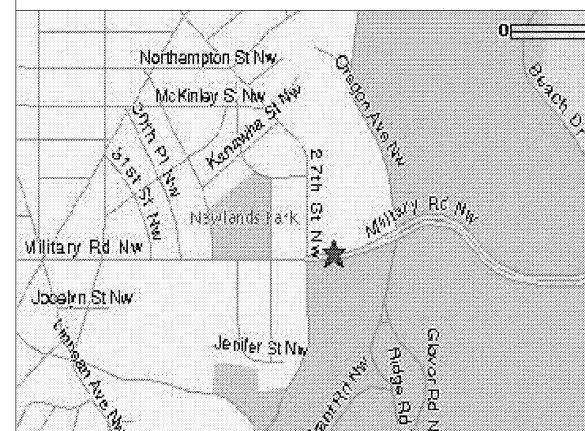
### Subproject Description:

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

### Scope of Work

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover restoration for facilities not eligible for federal aid.

### MAP



### Military Rd

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>37</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Watts Branch Trail- NRT</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Watts Branch Trail NRT</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	80	80	100	0	0	0	0	0	100	180
(03) Project Management	0	0	0	0	20	20	0	0	0	40	40
(04) Construction	0	0	0	0	200	200	0	0	0	400	400
<b>Total:</b>	0	80	80	100	220	220	0	0	0	540	620

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	64	64	80	176	176	0	0	0	432	496
Highway Trust Fund (0351)	0	16	16	20	44	44	0	0	0	108	124
<b>Total:</b>	0	80	80	100	220	220	0	0	0	540	620

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	720
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	7
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

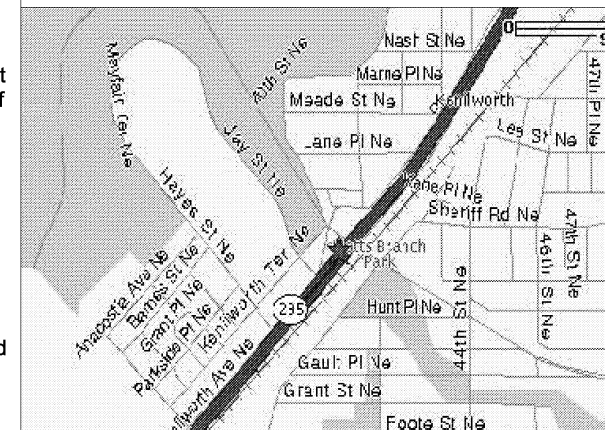
### Subproject Description:

The Watts Branch Park Trail was built in the early 1970's by the National Park Service and dedicated by former first lady Bird Johnson as part of the development of the linear park along the Watts Branch tributary. The trail is seriously deteriorated with many sections missing pavement surfacing, debris that blocks access, overgrown invasive weeds, lack of security fencing and bollards, pedestrian bridges without adequate railings and uneven approaches. Also, there is the lack of appropriate directional signage, unconnected trail sections and lack of trail side facilities (i.e., benches, informational waysides, etc.)

### Scope of Work

The scope of work includes developing design plans and engineering specifications; cleaning and grubbing the trail of invasive weeds; repaving sections that are cracked, add additional width to the trail; repair pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans With Disabilities Act; furnish and erect security fencing to prevent trash dumping; furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.

### MAP



**Watts Branch Trail NRT**

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>38</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Rose Park Trail - NRT</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Hose Park Trail NRT</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	220	220	110	10	0	0	0	0	120	340
(03) Project Management	0	0	0	20	20	0	0	0	0	40	40
(04) Construction	0	0	0	200	200	0	0	0	0	400	400
<b>Total:</b>	0	220	220	330	230	0	0	0	0	560	780

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	176	176	264	184	0	0	0	0	448	624
Highway Trust Fund (0351)	0	44	44	66	46	0	0	0	0	112	156
<b>Total:</b>	0	220	220	330	230	0	0	0	0	560	780

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	234
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The Rose Park/Rock Creek Park Trail will be rehabilitated and improved based on a cooperative agreement with the National Park Service and the D.C. Department of Recreation and Parks. The trail is deteriorated and poses a safety hazard to bikers, joggers, and pedestrians.

### Scope of Work

The scope of work includes developing design plans and engineering specifications; cleaning and grubbing the trail of invasive weeds; repaving sections that are cracked, add additional width to the trail; correct safety hazards and improve accessibility as required under the Americans With Disabilities Act; furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.

### MAP



### Hose Park Trail NRT

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>40</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Historic Lights on Streets/Bridges</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	32	0	32	0	0	0	0	0	0	0	32
(03) Project Management	121	277	399	111	0	0	0	0	0	111	510
(04) Construction	809	1,849	2,658	616	0	0	0	0	0	616	3,274
<b>Total:</b>	962	2,126	3,088	727	0	0	0	0	0	727	3,816

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	795	1,768	2,563	605	0	0	0	0	0	605	3,168
Highway Trust Fund (0351)	167	358	525	123	0	0	0	0	0	123	648
<b>Total:</b>	962	2,126	3,088	727	0	0	0	0	0	727	3,816

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	750
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

### Scope of Work

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover restoration for facilities not eligible for federal aid.

### MAP



### Various Locations



## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>42</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>National Mall Sidewalk Enhancements</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Enhancement Projects</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	55	0	55	0	0	0	0	0	0	0	55
(03) Project Management	0	60	60	0	0	0	0	0	0	0	60
(04) Construction	0	525	525	0	0	0	0	0	0	0	525
<b>Total:</b>	55	585	640	0	0	0	0	0	0	0	640

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	44	486	530	0	0	0	0	0	0	0	530
Highway Trust Fund (0351)	11	99	110	0	0	0	0	0	0	0	110
<b>Total:</b>	55	585	640	0	0	0	0	0	0	0	640

### Milestone Data

Initial Authorization Date:	1990
Initial Cost:	1,350
Implementation Status:	In multiple phases
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The purpose of this project is to construct pedestrian-sidewalk enhancements along 4th Street, N.W. from Jefferson Drive to Madison Drive, along Madison Drive from 3rd Street to 14th Street, and missing segments between Jefferson and Madison Avenues and between the Air and Space Museum and the National Gallery of Art on the National Mall. This project will be carried out in a partnership agreement between the U.S. National Park Service and the Federal Highway Administration. This project is recommended by the National Mall Roads Interagency Task Force and the project supports downtown tourism and pedestrian safety.

### Scope of Work

Construct pedestrian-sidewalk enhancements along 4th Street, N.W. from Jefferson Drive to Madison Drive and sections along Madison Drive from 3rd Street to 14th Street to improve pedestrian safety.

### MAP



### Enhancement Projects

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>45</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Signal Priority Control (Project #1)</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>City Wide</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	360	11	371	0	0	0	0	0	0	0	371
<b>Total:</b>	360	11	371	0	0	0	0	0	0	0	371

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	360	11	371	0	0	0	0	0	0	0	371
<b>Total:</b>	360	11	371	0	0	0	0	0	0	0	371

### Milestone Data

Initial Authorization Date:	1999
Initial Cost:	400
Implementation Status:	In multiple phases
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.

### Scope of Work

The District, along with the Federal Highway Administration will examine the benefits of implementing a bus priority system within the District of Columbia. A study will be set up to determine whether the traffic control system can be used to reduce travel time for buses in the District. The study will examine the comparative benefits of a priority control system as opposed to not using a bus priority control system. The study will also examine the relative benefits of implementing bus lane control strategies on bus lanes that predominantly follow a coordinated arterial route as opposed to the use of a bus priority control system on bus routes that tend to use the non-coordinated phases of a number of intersections.

### MAP



City Wide

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>46</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Signal Priority Control (Project #2) NHS</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>City Wide</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	167	35	202	0	0	0	0	0	0	0	202
(04) Construction	41	245	286	0	0	0	0	0	0	0	286
<b>Total:</b>	207	280	488	0	0	0	0	0	0	0	488

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	167	280	447	0	0	0	0	0	0	0	447
Highway Trust Fund (0351)	41	0	41	0	0	0	0	0	0	0	41
<b>Total:</b>	207	280	488	0	0	0	0	0	0	0	488

### Milestone Data

Initial Authorization Date:	1999
Initial Cost:	775
Implementation Status:	In multiple phases
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.

### Scope of Work

The District, along with the Federal Highway Administration will examine the benefits of implementing a bus priority system within the District of Columbia. A study will be set up to determine whether the traffic control system can be used to reduce travel time for buses in the District. The study will examine the comparative benefits of a priority control system as opposed to not using a bus priority control system. The study will also examine the relative benefits of implementing bus lane control strategies on bus lanes that predominantly follow a coordinated arterial route as opposed to the use of a bus priority control system on bus routes that tend to use the non-coordinated phases of a number of intersections.

### MAP



City Wide

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>47</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>CW Modular VMS Signs Contract</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>City Wide</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	54	54	0	0	0	0	0	0	0	54
(04) Construction	0	358	358	0	0	0	0	0	0	0	358
<b>Total:</b>	0	412	412	0	0	0	0	0	0	0	412

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	412	412	0	0	0	0	0	0	0	412
<b>Total:</b>	0	412	412	0	0	0	0	0	0	0	412

### Milestone Data

Initial Authorization Date: 1999  
Initial Cost: 800  
Implementation Status: In multiple phases  
UsefulLife: 30  
Ward: 10  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works  
  
Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.

### Scope of Work

The scope of work for this project is to design and build modular VMS signs on the approaches to selected bridges and provide the mechanism and technology to operate the signs from a central location.

### MAP



### City Wide

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>48</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>CW Modular VMS Signs Contract</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>City Wide</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	66	66	0	0	0	0	0	0	0	66
(04) Construction	0	443	443	0	0	0	0	0	0	0	443
<b>Total:</b>	0	509	509	0	0	0	0	0	0	0	509

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	509	509	0	0	0	0	0	0	0	509
<b>Total:</b>	0	509	509	0	0	0	0	0	0	0	509

### Milestone Data

Initial Authorization Date: 1999  
Initial Cost: 1,000  
Implementation Status: In multiple phases  
UsefulLife: 30  
Ward: 10  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.

### Scope of Work

The scope of work for this project is to design and build modular VMS signs on the approaches to selected bridges and provide the mechanism and technology to operate the signs from a central location.

### MAP



City Wide

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>49</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Safety Incentive Grant/Prevention Intoxi</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>City Wide</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(04) Construction	2,155	141	2,295	0	0	0	0	0	0	0	2,295
<b>Total:</b>	2,155	141	2,295	0	0	0	0	0	0	0	2,295

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	2,155	141	2,295	0	0	0	0	0	0	0	2,295
<b>Total:</b>	2,155	141	2,295	0	0	0	0	0	0	0	2,295

### Milestone Data

Initial Authorization Date: 1999  
Initial Cost: 1,598  
Implementation Status: In multiple phases  
UsefulLife: 30  
Ward: 10  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works  
Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

Acquisition of fully equipped state of the art Impaired Driving Processing Vans for the D.C. Metropolitan Police Department for use in conducting on-street processing of impaired driving arrestees during regular patrol initiatives; Purchase of 32 traffic counters; Train 23 – 26 Parking Control Attendants to be traffic enforces to do intersection control; Painting and signage for “Don’t Block the ox” program at 23 locations; Signage and enforcement of rush hour towing on key arterials.

### Scope of Work

Acquisition of fully equipped state of the art Impaired Driving Processing Vans for the D.C. Metropolitan Police Department.

### MAP



### City Wide

## Department of Transportation

Project Code: **AFT** SubProject Code: **51** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Highway Aid Match Fund** Sub Project Name: **Washington Conventton Center #3/Con** Implementing Agency Name: **Department of Transportation**

Subproject Location: **9th. L Street, N.W.**

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(04) Construction	6,197	1,853	8,050	0	0	0	0	0	0	0	8,050
<b>Total:</b>	6,197	1,853	8,050	0	0	0	0	0	0	0	8,050

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	5,153	1,541	6,694	0	0	0	0	0	0	0	6,694
Highway Trust Fund (0351)	1,044	312	1,356	0	0	0	0	0	0	0	1,356
<b>Total:</b>	6,197	1,853	8,050	0	0	0	0	0	0	0	8,050

### Milestone Data

Initial Authorization Date: 2000  
Initial Cost: 9,200  
Implementation Status: Under design  
Useful Life: 30  
Ward: 2  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

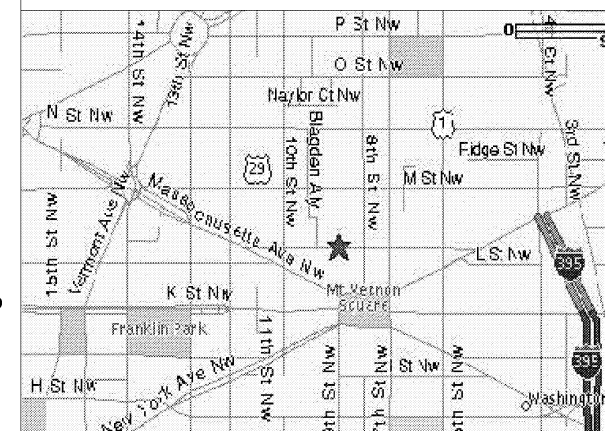
### Subproject Description:

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

### Scope of Work

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover restoration for facilities not eligible for federal aid.

### MAP



**9th. L Street, N.W.**

## Department of Transportation

Project Code: **AFT** SubProject Code: **52** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Highway Aid Match Fund** Sub Project Name: **Washington Conventton Center #4/Sur** Implementing Agency Name: **Department of Transportation**

Subproject Location: **9th. L Street, N.W.**

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	0	0	0	0	0	0	0
(03) Project Management	0	585	585	450	0	0	0	0	0	450	1,035
(04) Construction	0	3,900	3,900	3,000	0	0	0	0	0	3,000	6,900
<b>Total:</b>	0	4,485	4,485	3,450	0	0	0	0	0	3,450	7,935

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	3,729	3,729	2,869	0	0	0	0	0	2,869	6,598
Highway Trust Fund (0351)	0	756	756	581	0	0	0	0	0	581	1,337
<b>Total:</b>	0	4,485	4,485	3,450	0	0	0	0	0	3,450	7,935

### Milestone Data

Initial Authorization Date: 2000  
 Inital Cost: 13,800  
 Implementation Status: Under design  
 UsefulLife: 30  
 Ward: 2  
 CIP Approval Criteria: Efficiency Improvements  
 Functional Category: Roads and Bridges  
 Mayor's Policy Priority: Unity of Purpose  
 Program Category: Public Works

Scheduled Actual

Development of Scope:  
 Approval of A/E:  
 Notice to Proceed:  
 Final design Complete:  
 OBP Executes Condt Contract:  
 NTP for Construction:  
 Construction Complete:  
 Project Closeout Date:

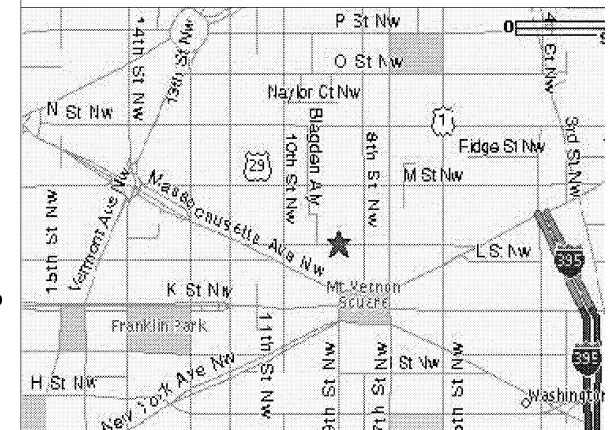
### Subproject Description:

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

### Scope of Work

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover restoration for facilities not eligible for federal aid.

### MAP



**9th. L Street, N.W.**



## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>55</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>National Highway Institute Training</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Citywide</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	124	10	134	0	0	0	0	0	0	0	134
<b>Total:</b>	124	10	134	0	0	0	0	0	0	0	134

### Milestone Data

Initial Authorization Date: 2000  
Initial Cost: 360  
Implementation Status: In multiple phases  
UsefulLife: 30  
Ward: 10  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	103	8	111	0	0	0	0	0	0	0	111
Highway Trust Fund (0351)	21	2	23	0	0	0	0	0	0	0	23
<b>Total:</b>	124	10	134	0	0	0	0	0	0	0	134

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

Training will include conference, seminars and skills training for employees in all areas of transportation and highway aid.

### Scope of Work

The scope of work will included, but not limited to enhancing the overall performance of all employees with in the District Department of Transportation.

### MAP



Citywide

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>57</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>FY2001 DBE Support Services</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	24	188	212	63	0	0	0	0	0	63	274
<b>Total:</b>	24	188	212	63	0	0	0	0	0	63	274

### Milestone Data

Initial Authorization Date: 2002  
Initial Cost: 90  
Implementation Status: New  
UsefulLife: 30  
Ward: 9  
CIP Approval Criteria: Economic Development  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Healthy Neighborhoods  
Program Category: Public Works

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	24	188	212	63	0	0	0	0	0	63	274
<b>Total:</b>	24	188	212	63	0	0	0	0	0	63	274

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement their DBE/SS Program.

### Scope of Work

The scope of work will included , but not limited to providing assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts. A consultant will be selected to assist Ddot staff in fully implementing program changes.

### MAP



### Various Locations

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>58</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Pennsylvania Avenue Traffic Mitigation</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Pennsylvania Avenue Corridor</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	385	385	0	0	0	0	0	0	0	385
<b>Total:</b>	0	385	385	0	0	0	0	0	0	0	385

### Milestone Data

Initial Authorization Date: 2000  
Initial Cost: 385  
Implementation Status: Under design review  
UsefulLife: 20  
Ward: 2  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Making Government Work  
Program Category: Public Works

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	385	385	0	0	0	0	0	0	0	385
<b>Total:</b>	0	385	385	0	0	0	0	0	0	0	385

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project will help to improve the severe and intense traffic flow along Pennsylvania Avenue N.W.

### Scope of Work

The scope of work will include ways to eliminate severe congestion along Pennsylvania Avenue NW.

### MAP



**Pennsylvania Avenue Corridor**

## Department of Transportation

Project Code: <b>AFT</b>	SubProject Code: <b>59</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Howard University -LeDroit Park</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Howard University</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	350	92	442	0	0	0	0	0	0	0	442
<b>Total:</b>	350	92	442	0	0	0	0	0	0	0	442

### Milestone Data

Initial Authorization Date:	2001
Initial Cost:	500
Implementation Status:	New
UsefulLife:	30
Ward:	9
CIP Approval Criteria:	Economic Development
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Works

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	350	92	442	0	0	0	0	0	0	0	442
<b>Total:</b>	350	92	442	0	0	0	0	0	0	0	442

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

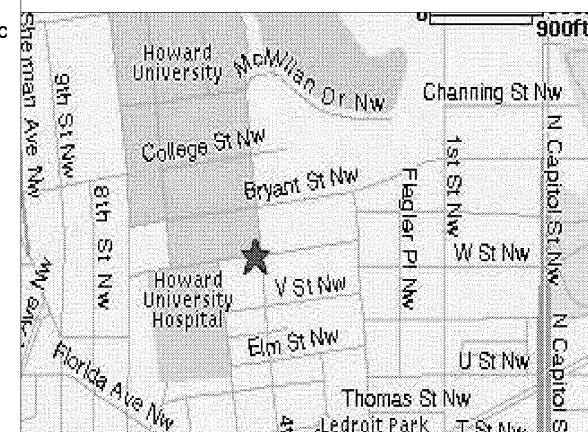
### Subproject Description:

This project is for the restoration of a historic middle class minority neighborhood through the development and implementation of a historic streetscape design which will physically link the revitalized residential heart of the historic district to planned cultural and regional recreational amenities.

### Scope of Work

The scope of work will include rehabilitation of all streets, alleys and parks including resurfacing/repair or paved areas, wheelchair ramps and tree replacements. Lighting will be upgraded: curbs and gutters will be upgraded to standards for historic districts.

### MAP



### Howard University